

GAZETTE NOTICE NO. 13561

THE WATER ACT

(No. 43 of 2016)

KISUMU WATER AND SANITATION COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2120/2022 TO 2024/2025

Kisumu Water and Sanitation Company (KIWASCO) applied to the Water Services Regulatory Board (WASREB) for a review of tariffs for water services, for the period 2021/2022 to 2024/2025 as per section 72 (1) b of the Water Act, 2016.

Public consultation on the KIWASCO application was carried out in accordance to the requirements of section 139 of the Water Act, 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period and based on latest available data, WASREB has determined an upward tariff review for KIWASCO is justified in order to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one (1) months' notice to all existing and potential customers of KIWASCO that the approved tariffs for the four financial years 2021/22, 2022/23, 2023/24 and 2024/25 shall be as follows:

1.0 Approved Tariff Structure

1.1 Water Tariff Structure for the period 2021/2022 to 2024/2025

Customer Category	Approved	
	Consumption Block in M ³	Tariff (KSh./M ³)
Domestic	1-6	75
	7-20.	110
	21-50	115
	51-100	130
	101-300	145
	>300	160
Commercial/Industrial	1-50	115
	51-100	130
	101-300	145
	>300	160
Government	1-50	115
	51-100	130
	101-300	145
	>300	160
Public Schools, Universities and Colleges	1-600	60
	601 - 1200.	65
	>1200	110
Commercial Bulk Sales/DMMs (per m ³)		60
Water Kiosk (per m ³)		35

1.2 Sewerage Tariff Structure for the period 2021/2022 to 2024/2025

(a) Consumers with a Water Connection

Customer Category	Approved Tariff	
	Consumption Block in m ³ (75 % of water consumed)	Tariff
Domestic	1-6	40
	7-20.	55
	21-50	65
	51-100	70
	101-300	75
	>300	80
Commercial/Industrial/ Government	1-50	60
	51-100	70
	101-300	75
	>300	80
Public Schools, Universities and Colleges	1-600	45
	601 - 1200.	60
	>1200	70
Water Kiosk (per m ³)	N/A	N/A

(b) Consumers without a Water Connection

Sewerage consumers without a water connection shall be charged as follows:

- Single dwelling Domestic unit: KSh. 350 per month
- All other categories: Volume of water consumed as per the metered source at the rates specified in 1.2 (a) above

1.3 Indexation of the Approved Tariff

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the regulations of the Water Services Regulatory Board (WASREB). The inflation adjustment shall come into effect every July of the tariff period commencing July 2023.

1.4 Miscellaneous Charges

These shall be as follows:

Item/ Service	Charge (KSh.)
<i>Water Deposit</i>	
<i>Category of Consumer</i>	
Domestic	2500
Retail shops less than 10m ³	3000
Retail shops more than 10m ³	3,500
Bar, restaurants less than 15 m ³	4000
Bar, restaurants more than 15 m ³	6,000
Hotel class "A" and "B" less than 150 m ³	12,000
Hotel class "A" and "B" more than 150 m ³	15000
Hotel class "C" and 'D' less than 150 m ³	18000
Hotel class "C" and 'D' more than 150 m ³	20,000
Hospitals more than 150 m ³	20,000
Health centres less than 150 m ³	12,000
Schools and other institutions more than 200 m ³	20,000
Schools less than 200 m ³	10,000
Minor construction sites more than 200 m ³	15,000
Major construction sites more than 300 m ³	50,000
Light industries less than 200 m ³	30,000
Medium industrial between 200 m ³ and 300 m ³	50,000
Heavy industries more than 300 m ³	100,000
Water Kiosks	5,000
Customers with only sewer connection to be charged a deposit equivalent to water connection	
<i>Other Charges</i>	
<i>Service</i>	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3inches	15,000
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000, 16,000 litres	2,500, 5,000 respectively per tanker within KIWASCO area for all consumers
Sale of water per m ³ at bowing point (own tanker)	80
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Sewer Connection–Residential/ Domestic	5,000
Sewer Connection– Commercial, Government, schools, universities and colleges	7,500
Sewer Connection– Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee	15,000
Statement of account fees	200
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per truck per month
<i>Penalties</i>	
Illegal water connection, –Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of the illegality
Illegal water connection, (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection– Commercial, Industry, Construction	100,000
Illegal sewer connection– Domestic, Government, schools, universities and colleges	30,000
Self-reconnection after cut off for non-payment	5,000 and billing to be backdated from date of cut off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	10,000
Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 Analysis of Cost Structure

Below is the summary of the projected annual cost structure that makes up the total costs to be incurred by KIWASCO during the tariff period:

	KSh.	KSh.
<i>Costs Subject to Annual Indexation</i>		
O&M (Ksh.) (a)	820,653,929	820,653,929
Fixed Costs		

	KSh.	KSh.
<i>Costs Subject to Annual Indexation</i>		
Investment Cost (Av) (b)	52,079,194	
Debt (c)	97,446,754	
Asset renewal (d)	5,815,763	
Sub Total Fixed Costs (e=b+c+d)	-	155,341,711
Total Average Annual Costs (a+e)	-	975,995,641
Forecasted Annual Average Billing	-	1,096,165,386
Forecasted Annual Average Revenue Adj (95% collection Efficiency)	0.95	1,041,357,117
Average Total Cost Coverage		106%

3.0 Conditions attached to the tariff approval

The conditions attached to this approval which shall form part of the license conditions of Kisumu Water and Sanitation Company are:

(i) Service Delivery Conditions attached to the Tariff

Target	2021/22	2022/23	2023/24	2024/25
Water coverage	86	87	88	89
Water quality standards	100% compliance with the quality standards			
Non- Revenue Water	31	29	28	26
Hours of Supply (Hrs)	24	24	24	24
Personnel Expenditure as % of O&M Costs	30	28	26	24
Staff per 1000 connections	5	5	5	5
Metering ratio	100	100	100	100
Collection Efficiency (%)	95	95	95	95
Resale at Kiosk	Regulate resale by kiosk vendors at KSh. 2 per 20-litres. Tariffs at kiosks must be displayed at strategic points for public awareness			

- (ii) Annual budgets: The utility shall adhere to the budgetary levels set in the tariff.
- (iii) Construction of Office Block: Provision for development of office block in the tariff has been made with a condition that the funds are ring fenced pending processing of title/ lease deed for the subject parcel in the names of KIWASCO.
- (iv) Surpluses: The surpluses projected to be realised shall be set aside to implement priority service delivery capital projects. KIWASCO shall be required at the end of every financial year to identify the priority project to be implemented and obtain approval from WASREB.
- (v) Catchment Protection: The utility shall undertake measures to conserve/ protect the catchment areas of their source of water as part of Corporate Social Responsibility.
- (vi) Reporting: The utility shall submit to WASREB a quarterly performance report in the format provided.
- (vii) Creation of distinct water and sewer cost centres: KIWASCO will ensure it creates separate water and sewer cost centres and maintains distinct record of operations of the two centres.
- (viii) Tariff Assessment: KIWASCO will be required to carry out a self-assessment of the trend in Billing (Ksh) within the first 3 months of approval and implementation of the tariff. The detailed report should be submitted to WASREB.
- (ix) Gradually Phase out the DMMs: The WSP to gradually phase out the Delegated Management Model (DMM) and provide services directly to safeguard the interest and right of the consumers.
- (x) Investments: The utility shall undertake the investments in Annex 1:
- (xi) Annex 1: Investments

	Total (KSh.)	2021/2022 (KSh.)	2022/2023 (KSh.)	2023/2024 (KSh.)	2024/25 (KSh.)
NEW INVESTMENTS					
Water Infrastructure					
Installation of Surge Protectors	2,580,000	2,580,000	-	-	-
Construction and Equipping of Microbiological Laboratory	7,750,688	-	7,750,688	-	-
Procurement And Installation of Bulk Meters	20,588,400		6,862,800	6,862,800	6,862,800
GIS and Hydraulic Zoning	9,490,910	-	-	9,490,910	-
Water Services Improvements - Gulf Wsp	16,577,791	-	5,577,790	5,000,000	6,000,000
Water Services Improvements - Nyanas Wsp	16,103,988	-	5,103,987	5,000,000	6,000,000
Procurement and Installation of Domestic Meters	71,400,000	17,850,000	17,850,000	17,850,000	17,850,000
	144,491,777	20,430,000	43,145,266	44,203,711	36,712,801
Office Equipment and Furniture					
Boardroom tables	600,000	-	600,000	-	-
Boardroom chairs	1,680,000	-	1,680,000	-	-
Visitors chair 3-seater	266,000	38,000	152,000	38,000	38,000

	Total (KSh.)		2021/2022 (KSh.)		2022/2023 (KSh.)		2023/2024 (KSh.)		2024/25 (KSh.)
Visitor's chair - Catalina Seats	440,000		110,000		110,000		110,000		110,000
Ordinary Office Desk with Lockable Drawers	1,400,000		350,000		350,000		350,000		350,000
Executive Office Desk with Lockable Drawers	910,000		130,000		520,000		130,000		130,000
Ordinary Office Chair (Medium Back)	1,100,000		200,000		500,000		200,000		200,000
Ordinary Office Chair (High Back)	1,320,000		240,000		600,000		240,000		240,000
Executive Office Chair (High Back)	680,000		120,000		320,000		120,000		120,000
Workstations (4 Compartments)	3,520,000		880,000		880,000		880,000		880,000
Office cabinet - steel (4 drawer)	1,320,000		330,000		330,000		330,000		330,000
Smart Flatscreen 80"	1,050,000		150,000		600,000		150,000		150,000
Paper Shredder	175,000		25,000		100,000		25,000		25,000
Air conditioner (AC)- List of Offices to be installed with Ac	3,380,000		260,000		1,040,000		1,040,000		1,040,000
Desk top Computers 15" LCD (i5 and above) With OS	2,000,000		500,000		500,000		500,000		500,000
Laptop Computers (i5 and above) With OS	4,200,000		1,050,000		1,050,000		1,050,000		1,050,000
HP 3- in -1 Printer (printer, scanner, copier) - Up to A3- Models- Consider Value for Money for multifunction printers	975,000		195,000		520,000		130,000		130,000
Book Shelf (Lockable)	187,000		17,000		136,000		17,000		17,000
CCTV Central Unit	400,000	5	100,000		100,000		100,000		100,000
CCTV Cameras	1,680,000	52	640,000		400,000		400,000		240,000
Camera (Niko D750 24MP 3.2" LCD DSR	240,001	2	120,000	1	120,000	-	-	-	-
Mobile Smartphones- Meter reading	720,030	10	180,000	10	180,000	10	180,000	10	180,000
Samsung Galaxy Tab- For GIS	300,003	4	100,000	2	100,000	1	100,000	-	-
Samsung Tablets for BOD's and Commercial Dept	850,006	28	550,000	2	100,000	2	100,000	2	100,000
Water Dispenser (Hot and Cold)	690,018	5	300,000	10	150,000	5	150,000	3	90,000
	30,083,000		6,585,000		11,138,000		6,340,000		6,020,000
IT, Automation and Communication Improvement									
Integration of all field automated services into the SCADA system	567,000		567,000		-		-		-
High Volume Speakers for Boardroom	125,000	1	25,000		50,000		25,000		25,000
	3,500,000		3,500,000						
Asset Tagging by Barcodes	1,000,000		-		1,000,000		-		-
Biometric Register	2,250,000		-		-		2,250,000		-
Water Hydraulic Modelling Software (Water GEMS)	200,000	1	200,000		-		-		-
GIS Software (ArcGIS Pro)	400,000	1	200,000	1	200,000		-	-	-
Civil Design and Survey Software (AutoCAD Civil 3D)	200,000			1	200,000		-	-	-
Graphic Design Software	200,000	1	-	1	100,000		100,000		-
Picture Editing Software	100,000	1	100,000	1	-		-		-
	8,542,000		4,592,000		1,550,000		2,375,000		25,000
Purchase of M/Vehicles, M/Cycles and Equipments									
Double Cab 4x2 Pickup & Motor cycles	25,200,000	1	6,300,000	1	6,300,000	2	6,300,000	1	6,300,000
Total investment in movable assets	63,825,000		17,477,000		18,988,000		15,015,000		12,345,000
60% Proportion of Movable Assets allocated to water	38,295,000		10,486,200		11,392,800		9,009,000		7,407,000
40% Proportion of Movable Assets allocated to sewerage	25,530,000		6,990,800		7,595,200		6,006,000		4,938,000
Total New Investments	208,316,777		37,907,000		62,133,266		59,218,711		49,057,801
Asset Renewal									
Sewerage Infrastructure									
Rehabilitate Kisat Electromechanical Equipment	8,043,053		-		8,043,053		-		-
Rehabilitation of Nyalenda Stabilization Ponds	-		-		-		-		-
Procure Sewer Manhole Covers for Open and Blocked Sewers	9,020,000		2,255,000		2,255,000		2,255,000		2,255,000
	17,063,053		2,255,000		10,298,053		2,255,000		2,255,000
Office Equipment and Furniture									
Desk top Computers 15" LCD (i5 and above) with Operating System	2,000,000	16	500,000	31	500,000	15	500,000	15	500,000

	Total (KSh.)		2021/2022 (KSh.)		2022/2023 (KSh.)		2023/2024 (KSh.)		2024/25 (KSh.)
Laptop Computers (i5 and above) with Operating System	4,200,000	20	1,050,000	40	1,050,000	25	1,050,000	15	1,050,000
	6,200,000		1,550,000		1,550,000		1,550,000		1,550,000
Total Asset Renewal	23,263,053		3,805,000		11,848,053		3,805,000		3,805,000
Total (New Investment and Asset Renewal) (KSh.)	231,579,830		41,712,000		73,981,318		63,023,711		52,862,801

Date the 26th November, 2021.

MR/3258946

PETER NJAGGAH (ENG.),
Ag. Chief Executive Officer, Water Services Regulatory Board.

GAZETTE NOTICE NO. 13562

THE CONSTITUTION OF KENYA
THE COUNTY GOVERNMENTS ACT, 2012
COUNTY GOVERNMENT OF SAMBURU
DEPARTMENT OF MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION
GAZETTEMMENT OF HEALTH FACILITIES

PURSUANT to the Fourth Schedule Part 2 (2) (a) of the Constitution and section 5 of the County Governments Act, 2012, for effective service delivery as devolved function, the County Executive Committee Member in charge of Health gazettes the following health facilities to be dispensaries.

MFL No.	Name of Facility	Type of Facility	Sub County	Ward	Ownership
28863	Masikita Simiti	Dispensary	Samburu North	El barta	Ministry of Health
28848	Soit Ng'iro	Dispensary	Samburu North	El- Barta	Ministry of Health
28851	Loodua	Dispensary	Samburu North	Ndoto	Ministry of Health
28844	Bendera	Dispensary	Samburu North	El Barta	Ministry of Health
28866	Twala	Dispensary	Samburu East	Wamba North	Ministry of Health
28859	Gogoltim	Dispensary	Samburu East	Wamba East	Ministry of Health
28865	Naisunyai	Dispensary	Samburu East	Wamba West	Ministry of Health
28857	Nonkupuli	Dispensary	Samburu East	Wamba West	Ministry of Health
28853	Lengarde	Dispensary	Samburu East	Wamba East	Ministry of Health
28856	Ngano	Dispensary	Samburu Central	Porro	Ministry of Health
28858	Lekuru	Dispensary	Samburu Central	Lodokejek	Ministry of Health
28864	Mugur	Dispensary	Samburu Central	Lodokejek	Ministry of Health
28855	Lorok Lolmongo	Dispensary	Samburu Central	Baawa	Ministry of Health
28854	I oiragai	Dispensary	Samburu Central	Loosuk	Ministry of Health
28852	Kitobor	Dispensary	Samburu Central	Suguta	Ministry of Health

Dated the 6th December, 2021.

MR/3251239

VINCENT LEARAMAN,
CECM for Health, Samburu County.

GAZETTE NOTICE NO. 13563

THE CONSTITUTION OF KENYA
THE COUNTY GOVERNMENTS ACT
(No. 17 of 2012)
THE NAROK COUNTY ASSEMBLY
THE NAROK COUNTY ASSEMBLY STANDING ORDERS
SPECIAL SITTING OF THE COUNTY ASSEMBLY

NOTICE is given to honourable members and the general public that, pursuant to section 30 (2) (j) and (k), and standing order 18, as read together with standing order 26 of the Narok County Assembly Standing Orders, the Governor of the County Government of Narok, Samuel K. Tunai, shall address a special sitting of the Narok County Assembly on Thursday, 16th December, 2021 at 9.30 a.m. in the County Assembly Chambers, Assembly Buildings for purposes of delivering the Annual State of the County Address.

Dated the 8th December, 2021.

MR/3231267

NKOIDILLA OLE LANKAS,
Speaker, Narok County Assembly.

GAZETTE NOTICE NO. 13564

THE NAIROBI CITY COUNTY TAX WAIVERS
ADMINISTRATION ACT, 2013
FINANCE AND ECONOMIC PLANNING

EXTENTION ON WAIVER ON LAND RATES PENALTIES AND INTERESTS

NOTICE is given that the County Executive Committee Member for Finance and Economic Planning in exercise of powers conferred by section 5 (2) (a) of the Nairobi City County Tax Waivers Administration Act, 2013, with the concurrence of the Governor have extended the granted 100% waiver of penalties and interest on Land Rates for fourteen (14) days for those who will pay such Land Rates in full within the period of 1st December to 14th December, 2021 inclusive.

ALLAN I. ESABWA,
PTG 1158/21-22 CECM, Finance and Economic Planning.

GAZETTE NOTICE NO. 13565

THE INSURANCE ACT
(Cap. 487)

CANCELLATION OF REGISTRATION

IN EXERCISE of the powers conferred by section 196(A) of the Insurance Act, it is notified for the general information of the public